

**TOWNSHIP OF WOODBRIDGE
PUBLIC NOTICE
FIRE DISTRICT NO. 1, WOODBRIDGE, NJ
2019 BUDGET**

Notice is hereby given to the legal voters of Fire District No. 1 that an election will be held on Saturday, February 16, 2019, between the hours of 2 p.m. and 9 p.m., at the following polling places: #1 - Woodbridge Fire House, 418 School Street, Woodbridge, NJ; and #2 - The Sewaren Free Public Library located at 546 West Ave., Sewaren, NJ. Said election is for the following purposes:

1. The election of two (2) fire commissioners for a(3) three year term.
2. To vote on the 2019 budget for the period of January 1 to December 31, 2019.
3. Such other matters as may be required.

OPERATING / CAPITAL APPROPRIATIONS

Paid Positions	\$ 3,657,861
Employee Benefits	2,399,223
Fire Hydrant Rentals or Service	556,400
Insurance Premiums	201,850
Joint Mutual Services Agreement	6,500
911 Dispatch - First Aid and Fire	75,075
Professional Services	304,400
Outside Services	47,000
Elections and Notices	15,000
Membership, Dues and Subscriptions	1,000
Training and Education	60,000
Uniforms and Personnel Equipment	35,000
Utilities and Related Services	52,000
Office Supplies and Postage	8,200
Maintenance and Repairs	454,000
Uniform Fire Safety Act (PL 1983, CHP 383):	
Total Paid Positions	468,956
Other Expenses	31,000
Supplemental Fire Services Act (PL 1985, SHP 295)	6,873
Rent	26,000
Volunteer Retention	20,000
Length of Service Award Program	
Contribution (PL 1997 C388)	60,000
Medical Transport	500
Fuel	17,000
Engine Reserve	310,000
Vehicles - Garage	24,000
Equipment	211,000
Promotions	2,000
Prelanning	4,000
Computer Expense	50,000
Township Radio Agreement	20,000
Grant Expense	30,000
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Total Operating Appropriations	<u>\$ 9,154,838</u>

REVENUES

Supplemental Fire Services Act (PL 1985, CHP 295)	\$ 6,873
Uniform Fire Safety Act (PL 1983, CH 383)	
Annual Registration Fees	127,339
Interest on Investments and Deposits	40,000
Other Revenue	11,300
Fund Balance Utilized	1,007,887
Amount to be Raised by Taxation	7,961,439
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Total Revenues	<u>\$ 9,154,838</u>

Jeffrey Moran, Secretary

