

**TOWNSHIP OF WOODBRIDGE
PUBLIC NOTICE
FIRE DISTRICT NO. 1, WOODBRIDGE, NJ
2018 BUDGET**

Notice is hereby given to the legal voters of Fire District No. 1 that an election will be held on Saturday, February 17, 2018, between the hours of 2 p.m. and 9 p.m., at the following polling places: #1 - Woodbridge Fire House, 418 School Street, Woodbridge, NJ; and #2 - The Sewaren Free Public Library located at 546 West Ave., Sewaren, NJ. Said election is for the following purposes:

1. The election of (1) fire commissioner for a(3) year term.
2. To vote on the 2018 budget for the period of January 1 to December 31, 2018.
3. Such other matters as may be required.

OPERATING / CAPITAL APPROPRIATIONS

Paid Positions	\$ 3,163,083
Employee Benefits	2,498,706
Fire Hydrant Rentals or Service	535,000
Insurance Premiums	183,500
Joint Mutual Services Agreement	6,500
911 Dispatch - First Aid and Fire	73,603
Professional Services	329,775
Outside Services	47,000
Elections and Notices	10,000
Membership, Dues and Subscriptions	1,000
Training and Education	35,000
Uniforms and Personnel Equipment	35,000
Utilities and Related Services	52,000
Office Supplies and Postage	7,704
Maintenance and Repairs	453,000
Uniform Fire Safety Act (PL 1983, CHP 383):	
Total Paid Positions	456,214
Other Expenses	31,000
Supplemental Fire Services Act (PL 1985, SHP 295)	6,873
Rent	26,000
Volunteer Retention	20,000
Length of Service Award Program	
Contribution (PL 1997 C388)	60,000
Medical Transport	500
Fuel	17,000
Engine Reserve	210,000
Vehicles - Garage	24,000
Equipment	100,000
Promotions	2,000
Prelanning	4,000
Computer Expense	40,000
Township Radio Agreement	<u>20,000</u>
 Total Operating Appropriations	 <u>\$ 8,448,458</u>

REVENUES

Supplemental Fire Services Act (PL 1985, CHP 295)	\$ 6,873
Uniform Fire Safety Act (PL 1983, CH 383)	
Annual Registration Fees	114,263
Interest on Investments and Deposits	27,000
Other Revenue	11,300
Fund Balance Utilized	736,868
Amount to be Raised by Taxation	<u>7,552,154</u>
 Total Revenues	 <u>\$ 8,448,458</u>

Michael Hapstak, Secretary

